Village of Briarcliff Manor
Budget - FYE 2016
Worksheet for Tax Rate Projections
3/16/2015
Tentative Budget

Projection 2016

		TAXABLE ASSESSED VALUE 2014 Tax	STATE EQUAL VALUE 2014 Final	FULL ASSESSED VALUE	TOTAL VILLAGE VALUE	% OF VILLAGE VALUE
Water Fund Transfer $325,000	Tentative Rolls					
Debt Service Transfer $50,000						
OSSINING	3/4/2015	97,937,150	5.75%	1,703,254,783	1,860,947,764	0.9152620
MOUNT PLEASANT	3/5/2015	2,538,857	1.61%	157,692,981	1,860,947,764	0.0847380
TOTAL				1,860,947,764		

Exp:	$ 16,095,583.00
Rev:	$ 5,312,918.21

TOTAL TAX LEVY	TAX LEVY	OSSINING	MT. PLEASANT
$ 10,782,664.79	$ 10,782,664.79	$ 9,868,963	$ 913,701

OSSINING TAX RATE	MT. PLEASANT TAX RATE
0.10076833	0.35988691

OSSINING % INCREASE	MT. PLEASANT % INCREASE
3.707%	-5.785%

Rounded Tax Rates

Ossining	Mt. Pleasant
$100.77	**$359.89**
per $1000 AV	per $1000 AV

$ 130,054.79

YEAR	TAX LEVY	Allowable Tax Cap Lev	Over/Under Tax Ca	INCREASE/DECREASE	INCREASE/DECREASI	CAP	OSSINING	MT. PLEASANT	OSSINING	MT. PLEASANT	% INCREASE	% INCREAS
2015-16	$ 10,782,664.79	$ 10,652,610.00	$ 130,054.79	346,603.79	3.32%	2.06%	9,868,963.40	913,701.39	100.768	359.887	3.707%	-5.785%
2014-2015	$ 10,436,061.00	$ 10,442,766.00	$ (6,705.00)	260,372.74	2.56%	2.62%	9,469,619.93	966,441.07	97.166	381.985	3.382%	1.938%
2013-2014	$ 10,175,688.26	$ 10,254,723.00	$ (79,034.74)	323,127.96	3.28%	4.08%	9,231,900.64	943,787.62	93.988	374.723	4.061%	8.509%
2012-13	$ 9,852,560.30	$ 10,228,217.00	$ (375,656.70)	47,523.30	0.48%	4.32%	$ 8,967,083.98	$ 885,476.32	90.320	345.340	1.483%	6.079%