

# Village of Briarcliff Manor

updated 6/5/14

## 2014-15 Capital Projects

BOT approved June 18, 2014

PROJECT	Departmental Budget Requested	Funding w/ 2% Costs	PPU (Years)
<b>Police Department:</b>			
Equipment: Monitor/Tasers	\$ 25,000	\$ 25,500	10
Total Requirements:	\$ 25,000	\$ 25,500	
<b>Fire Department:</b>			
Fire Hose	\$ 10,000	\$ 10,200	20
Turnout Gear	\$ 60,000	\$ 61,200	20
Ambulance	\$ 250,000	\$ 255,000	10
Total Requirements:	\$ 320,000	\$ 326,400	
<b>Department of Public Works: (general)</b>			
Annual Paving	\$ 120,000	\$ 122,400	15
Firehouse Apron Repair	\$ 30,000	\$ 30,600	15
Village Wide Drainage	\$ 100,000	\$ 102,000	40
Elm/Pine Rd Study	\$ 25,000	\$ 25,500	40
Street Lights- Annual Replacement yr 2 (+Club)	\$ 115,000	\$ 117,300	10
Total Requirements:	\$ 390,000	\$ 397,800	
<b>Department of Public Works: (water)</b>			
Pleasantville Rd Abandon 4" Water Line	\$ 125,000	\$ 127,500	40
SCADA -Water Systems Priority 3	\$ 75,000	\$ 76,500	40
Electrical Upgrades Wilderness/Lewiston	\$ 25,000	\$ 25,500	40
Total Requirements:	\$ 225,000	\$ 229,500	
<b>Department of Public Works: (vehicles)</b>			
25 Yard Packer Truck	\$ 190,000	\$ 193,800	15
Satellite Truck	\$ 70,000	\$ 71,400	15
Total Requirements:	\$ 260,000	\$ 265,200	
<b>Department of Public Works: (Water Vehicles)</b>			
<b>Facilities and Parks:</b>			
Traffic Signal (Year 3)	\$ 100,000	\$ 102,000	20
Community Center Phase III	\$ 150,000	\$ 153,000	25
Youth Center Windows	\$ 15,000	\$ 15,300	10
Tennis Court/BB Court Improvements	\$ 70,000	\$ 71,400	15
	\$ 335,000	\$ 341,700	
Total-General Fund	\$ 1,330,000	\$ 1,356,600	
Total-Water Fund	\$ 225,000	\$ 229,500	
<b>Total - All Projects</b>	\$ 1,555,000	\$ 1,586,100	