

Village of Briarcliff Manor
Budget - FYE 2015
Worksheet for Tax Rate Projections

TENTATIVE

Projection 2015
Level 3

	TAXABLE ASSESSED VALUE 2013 Tax	STATE EQUAL.VALUE 2013 Final	FULL ASSESSED VALUE	TOTAL VILLAGE VALUE	% OF VILLAGE VALUE
OSSINING	2/28/2014 97,455,192	10/21/13 6.29%	1,549,367,122	1,707,495,372	0.9073917
MOUNT PLEASANT	3/5/2014 2,530,052	1.60%	158,128,250	1,707,495,372	0.0926083
TOTAL			1,707,495,372		

Exp: \$	15,510,432.12
Rev: \$	(4,812,728.77)

TOTAL TAX LEVY	TAX LEVY	OSSINING	MT. PLEASANT
\$ 10,697,703.35	\$ 10,697,703.35	\$ 9,707,007	\$ 990,696
		OSSINING	MT. PLEASANT
		TAX RATE	TAX RATE
		0.09960482	0.39157146

OSSINING % INCREASE 5.976%	MT. PLEASANT % INCREASE 4.496%
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Rounded Tax Rates	
Ossining	Mt. Pleasant
\$99.60	\$391.57
per \$1000 AV	per \$1000 AV

YEAR	TAX LEVY	INCREASE/DECREASE	INCREASE/DECREASE	OSSINING	MT. PLEASANT	OSSINING	MT. PLEASANT	% INCREASE	% INCREASE
2014-2015	\$ 10,697,703.35	522,015.09	5.13%	9,707,007.19	990,696.16	99.605	391.571	5.976%	4.496%
2013-2014	\$ 10,175,688.26	323,127.96	3.28%	9,231,900.64	943,787.62	93.988	374.723	4.061%	8.509%
2012-13	\$ 9,852,560.30	47,523.30	0.48%	\$ 8,967,083.98	\$ 885,476.32	90.320	345.340	1.483%	6.079%