



VILLAGE OF BRIARCLIFF MANOR
CURRENT YEAR / NEXT YEAR BUDGET COMPARISON REPORT
DETAIL REVENUES ADOPTED
BUDGET

FUND L - Library Fund

ORG	OBJ	PROJ	DESCRIPTION	2011 ACTUAL	2012 REVISED	2012 YTD	2012 PROJECTED	2013 Trustee	2013 Detail
L0108 - Revenue - Library									
L0108	2082		Library Charges(Fines)	13,839	15,000	12,297	15,000	15,000	
			Overdue fines, fines, computer						15,000
L0108	2401		Interest & Earnings	98	18	-	18	-	
L0108	2410	2410L	Rental Room/Basement	-	-	2,450	2,450	2,400	
									2,400
L0108	2760		Library System Grant	53,823	1,666	1,867	1,867	1,866	
			Federal LSCA funds from New York State:						1,866
L0108	2770		Other Unclassified Revenue	1,565	-	263	263	200	
			Westchester Library System - reimburse wireless						200
L0108	2774		Misc.Rev-Empl.Hlth &Dent Reimb	1,308	1,500	1,211	1,500	1,500	
			3 FT employees						1,500
L0108	5031		Interfund - Transfers In	473,932	564,307	500,000	564,307	570,000	
									570,000
TOTAL ORG L0108				544,565	582,492	518,088	585,405	590,966	
TOTAL FUND L				544,565	582,492	518,088	585,405	590,966	